

**DEMAND NO-5
VIGILANCE**

Controlling Officer : Chief Secretary / Chief Vigilance Officer

I Estimates of the Amount required in the year ending 31st March 2023 to defray the charges in respect of Vigilance Department

(₹ in lakh)

REVENUE SECTION
Sector : 'A' General Services
Major Head : 2052 - Secretariat General Services
Sub Major Head : 00

	Revenue	Capital	Total
Voted	663.71		663.71
Charged	186.25		186.25
Total	849.96		849.96

II Details of the Estimates are given below :-

Actuals 2020-21			Budget Estimates 2021-22			Revised Estimates 2021-22			Heads of Account	Budget Estimates 2022-23		
State	CSS	Total	State	CSS	Total	State	CSS	Total		State	CSS	Total
									Minor Head : 090 - Secretariat			
									Sub-Head : (01) - Vigilance			
									Detailed Head : 00			
2.31		2.31	4.50		4.50	4.50		4.50	Object Head : (13) - Office Expenses	4.50		4.50
14.12		14.12	17.00		17.00	17.00		17.00	(50) - Other Charges	17.00		17.00
16.43		16.43	21.50		21.50	21.50		21.50	TOTAL OF 090(01)	21.50		21.50
16.43		16.43	21.50		21.50	21.50		21.50	TOTAL OF MAJOR HEAD : 2052 (VOTED)	21.50		21.50

Controlling Officer : Secretary, Mizoram Lokayukta

Major Head : 2062 - Vigilance

									Heads of Account			
State	CSS	Total	State	CSS	Total	State	CSS	Total		State	CSS	Total
									Sub Major Head : 00			
									Minor Head : 103 - Lokayukta			
									Sub Head : (01) - Mizoram Lokayukta (Charged)			
									Detailed Head : 00			
80.28		80.28	111.39		111.39	111.39		111.39	Object Head : (01) - Salaries	99.00		99.00
34.25		34.25	33.89		33.89	33.89		33.89	(02) - Wages	38.00		38.00
1.10		1.10	1.35		1.35	3.35		3.35	(06) - Medical Treatment	1.50		1.50
0.97		0.97	4.50		4.50	4.50		4.50	(11) - Domestic Travel Expenses	4.50		4.50
7.45		7.45	9.00		9.00	9.00		9.00	(13) - Office Expenses	9.00		9.00
4.50		4.50	6.00		6.00	6.00		6.00	(14) - Rents, Rates and Taxes	6.00		6.00
1.21		1.21	2.00		2.00	2.00		2.00	(16) - Publications	2.00		2.00
12.38		12.38	5.00		5.00	5.00		5.00	(20) - Other Administrative Expenses	5.00		5.00
1.80		1.80	2.00		2.00	2.00		2.00	(26) - Advertisement & Publicity	2.00		2.00
1.91		1.91	5.00		5.00	5.00		5.00	(27) - Minor Works	5.00		5.00
0.38		0.38	10.00		10.00	10.00		10.00	(28) - Professional Services	10.00		10.00
1.89		1.89	4.25		4.25	4.25		4.25	(50) - Other Charges	4.25		4.25
148.12		148.12	194.38		194.38	196.38		196.38	TOTAL OF 103(01) (CHARGED)	186.25		186.25
148.12		148.12	194.38		194.38	196.38		196.38	TOTAL OF MAJOR HEAD : 2062 (CHARGED)	186.25		186.25

**DEMAND NO-5
VIGILANCE**

**Controlling Officer : Director, Anti Corruption Bureau
REVENUE SECTION**

Sector : 'A' General Services
Major Head : 2070 - Other Administrative Services
Sub Major Head : 00

II Details of the Estimates are given below :-

(₹ in lakh)

Actuals 2020-21			Budget Estimates 2021-22			Revised Estimates 2021-22			Heads of Account	Budget Estimates 2022-23		
State	CSS	Total	State	CSS	Total	State	CSS	Total		State	CSS	Total
									Minor Head : 800 - Other Expenditure			
									Sub-Head : (01) - Anti Corruption Bureau			
									Detailed Head : 02 - Administration			
663.22		663.22	732.07		732.07	732.07		732.07	Object Head : (01) - Salaries	605.73		605.73
43.54		43.54	10.65		10.65	19.98		19.98	(06) - Medical Treatment	10.05		10.05
7.99		7.99	6.00		6.00	6.00		6.00	(11) - Domestic Travel Expenses	6.00		6.00
6.73		6.73	6.93		6.93	6.93		6.93	(13) - Office Expenses	6.93		6.93
1.00		1.00	1.00		1.00	1.00		1.00	(27) - Minor Works	1.00		1.00
2.00		2.00	2.00		2.00	2.00		2.00	(28) - Professional Services	2.00		2.00
2.00		2.00	2.00		2.00	2.00		2.00	(41) - Secret Service Expenditure	2.00		2.00
0.46		0.46	0.50		0.50	0.50		0.50	(50) - Other Charges	0.50		0.50
8.00		8.00	8.00		8.00	16.92		16.92	(51) - Motor Vehicles	8.00		8.00
734.94		734.94	769.15		769.15	787.40		787.40	TOTAL OF 800(01)(02)	642.21		642.21
734.94		734.94	769.15		769.15	787.40		787.40	TOTAL OF MAJOR HEAD : 2070 (VOTED)	642.21		642.21
751.37		751.37	790.65		790.65	808.90		808.90	TOTAL OF VOTED	663.71		663.71
148.12		148.12	194.38		194.38	196.38		196.38	TOTAL OF CHARGED	186.25		186.25
899.49		899.49	985.03		985.03	1005.28		1005.28	TOTAL OF DEMAND NO. 5	849.96		849.96